

Letterhead

ODP 8-0244

13 FEB 1978

Mr. Philip J. Kiviat  
Federal Computer Performance Evaluation  
and Simulation Center  
Washington, D.C. 20330

Dear Phil:

Per your request, I have enclosed a number of our internal procedural documents that have a bearing on operational management of our central ADP service. For your information, our present organization, Office of Data Processing (ODP), is referred to as Office of Computer Services (OCS) and Office of Joint Computer Support (OJCS) in some of the attachments. While several of the attachments are dated some time ago, the procedures described are still being used to a large extent.

I hope this information will be useful to you in your study of ADP operational management. As we discussed, I would appreciate your returning the attachments to me when you are finished with them. Naturally, you are welcome to use any of the ideas contained in these documents which would be of value to you.

Sincerely,

/s/

[Redacted Signature]

Clifford D. May, Jr.  
Director of Data Processing

STATINTL

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CATEGORY - BATCH PROCESSING (OS/VS)

<u>Element</u>	<u>Unit</u>	<u>Rate</u>
Central Processor Unit (CPU)	Seconds (360/65*)	\$ .07
Memory	10 <sup>6</sup> byte-min	.70
Channel Control	1000 excp's	.60
Tape Occupancy	Minute	.15
Print	1000 lines	.75
Mount	Tape	1.00
	Disk	3.00

Minimum Charge

Priority A	50.00
Priority C	2.00
Priority D	1.50
Priority E	1.00

Premium/Discount

Priority A	100%
Priority C	0
Priority D	-25%
Priority E	-50%

\*Factor For: 158 = 1, 168 = 3, 195 = 5

CATEGORY - TIME SHARING (CP/VM)

Central Processor Unit	Seconds (360/67*)	\$ .05
Virtual Memory	10 <sup>6</sup> byte-min	.15
Channel Control	1000 excp's	.60
Tape Occupancy	Minute	.15
Print	1000 lines	.75
Terminal Connect	Hour	4.00
Minimum Charge	Log On	.50

\*Factor For 158 = 1, 168 = 2.4

CATEGORY - OTHER

360/20	Hour	\$35.00
Page Reader	Hour	25.00
Plotter (off-line)	Hour	25.00
Card Processing	Hour	15.00
Data Preparation*	Hour	10.00

On-Line Storage

Shared	1000 bytes-month	.01
Dedicated	Pack (3330)	1,000.00

CATEGORY - DIRECT LABOR

Professional labor	Person Hour	17.00
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\*Includes data entry

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<u>CATEGORY - GIMS</u>		
<u>Element</u>	<u>Unit</u>	<u>Rate</u>
Terminal Connect	Hour	\$ 4.00
Subtransactions	per 1000	200.00
New Images	per 1000	15.00
Items Accessed	per 1000	1.50
<u>Discount</u>		
Non prime-time processing (weekends, holidays, and hours outside 0800 to 1700 on normal work days)		-25%